Financial Overview 2025

FINANCIAL SUSTAINABILITY

TOTAL INCOME

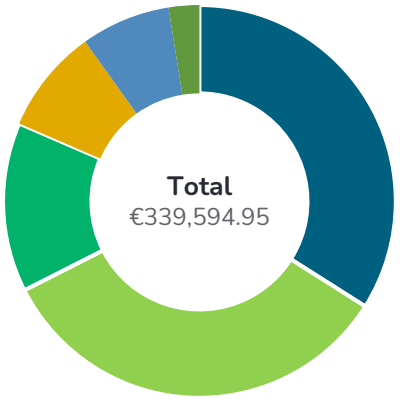
€339,594.95

\+ **In-kind Support € 23.000,00**

TOTAL EXPENSES

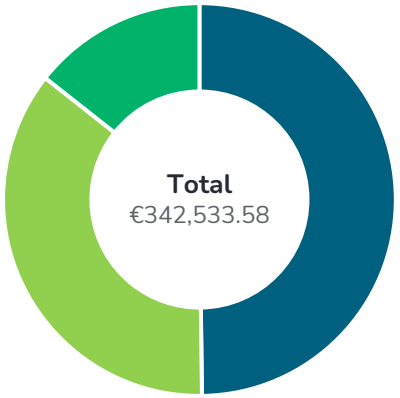
€342,533.58

Income



- **Individual Donors** 34%
- **Foundations** 34%
- **Fee for service** 14%
- **E.U. Sources** 9%
- **Corporate Sponsors** 7%
- **Public Private Partnerships** 3%

Expenses



- **Programs** 50%
- **Engagement** 36%
- **Operations** €14%